

Presidencia Municipal de San Pedro
Calendario del Presupuesto de Egresos de Ejercicio Fiscal
 Calendario del Presupuesto de Egresos de Ejercicio Fiscal 2023

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	307,275,523.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,606,333.00	25,605,860.00
Servicios Personales	104,582,292.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,189.00	8,715,213.00
Remuneraciones al Personal de Carácter Permanente	75,823,262.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,598.00	6,318,684.00
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	14,028,117.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,169,023.00	1,168,864.00
Seguridad Social	8,671,249.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,607.00	722,572.00
Otras Prestaciones Sociales y Económicas	5,445,903.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,823.00	453,850.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	613,761.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,138.00	51,243.00
Materiales y Suministros	19,325,969.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,505.00	1,610,414.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,871,847.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	155,985.00	156,012.00
Alimentos y Utensilios	529,603.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,137.00	44,096.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	1,004,035.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,672.00	83,643.00
Productos Químicos, Farmacéuticos y de Laboratorio	221,357.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,446.00	18,451.00
Combustibles, Lubricantes y Aditivos	13,673,820.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,486.00	1,139,474.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	323,288.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,943.00	26,915.00
Materiales y Suministros Para Seguridad	262,198.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,848.00
Herramientas, Refacciones y Accesorios Menores	1,439,821.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,986.00	119,975.00
Servicios Generales	58,795,008.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,608.00	4,899,320.00
Servicios Básicos	31,466,426.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,201.00	2,622,215.00
Servicios de Arrendamiento	6,376,479.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,377.00	531,332.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	3,870,030.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,519.00	322,321.00
Servicios Financieros, Bancarios y Comerciales	416,848.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,739.00	34,719.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	6,930,225.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,518.00	577,527.00
Servicios de Comunicación Social y Publicidad	1,661,313.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,443.00	138,440.00
Servicios de Traslado y Viáticos	439,469.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,619.00	36,660.00
Servicios Oficiales	5,442,188.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,520.00	453,468.00
Otros Servicios Generales	2,192,030.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,672.00	182,638.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	26,547,656.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,307.00	2,212,279.00
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	4,654,010.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,837.00	387,803.00
Ayudas Sociales	3,581,681.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,473.00	298,478.00
Pensiones y Jubilaciones	18,311,965.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,997.00	1,525,998.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	446,823.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,243.00	37,150.00
Mobiliario y Equipo de Administración	337,305.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,116.00	28,029.00
Mobiliario y Equipo Educativo y Recreativo	7,959.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	663.00	666.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	101,559.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,464.00	8,455.00

Presidencia Municipal de San Pedro
Calendario del Presupuesto de Egresos de Ejercicio Fiscal
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Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	91,432,265.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,355.00	7,619,360.00
Obra Pública en Bienes de Dominio Público	90,156,055.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,004.00	7,513,011.00
Obra Pública en Bienes Propios	1,276,210.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,351.00	106,349.00
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	6,145,510.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,124.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	6,145,510.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,126.00	512,124.00